

**GANAPATI MICROFINANCE BITTIYA SANSTHA LTD.****Glimpse of Operation**

Ashad, 2074 (Mid-June, 2017 to Mid-July, 2017)

Head Office, Dulegauda, Tanahun, Tel; 065-570247

E-mail :info@ganapatimicro.com.np, Website : www.ganapatimicro.com.np

Particulars	Unit	Previous Month	This Month	Up to This Month
<b>Institutional Profile</b>				
Districts Covered	No.	8	2	10
VDCs/Municipalities Covered	No.	37	13	50
Branch Offices	No.	13	2	15
Total No. of Staff	No.	69	5	74
<b>Outreach</b>				
Centers	No.	255	74	329
Groups	No.	688	198	886
Total Clients	No.	3070	876	3946
Dropout Clients	No.	0	0	0
Active Clients	No.	3070	876	3946
Active Savers	No.	3070	876	3946
Active Borrowers	No.	2058	667	2725
Borrowers on Total Clients	Percent	67	2	69
<b>Loan</b>				
Loan Disbursement	NRs.	141,759,500	48,328,000	190,087,500
Loan Repayment	NRs.	21,692,091	11,851,350	33,543,441
Interest Income from Loan	NRs.	3,953,337	2,017,807	5,971,144
<b>Loan Outstanding</b>	<b>NRs.</b>	<b>120,067,409</b>	<b>36,476,650</b>	<b>156,544,059</b>
<b>Clients' Deposit (Savings)</b>				
Mandatory Savings -Balance	NRs.	9,128,800	3,539,410	12,668,210
Voluntary Savings -Balance	NRs.	2,794,383	1,520,770	4,315,153
<b>Savings Balance</b>	<b>NRs.</b>	<b>11,923,183</b>	<b>5,060,180</b>	<b>16,983,363</b>
<b>Life &amp; Housing Protection &amp; Welfare Fund</b>				
Collection	NRs.	214,630	59,805	274,435
<b>Compensation</b>	<b>NRs.</b>	<b>-</b>	<b>-</b>	<b>-</b>
Number	No.	7	1	8
Amount	NRs.	17,000	1,000	18,000
<b>Balance</b>	<b>NRs.</b>	<b>179,329</b>	<b>58,805</b>	<b>238,134</b>